PROPOSED

TIP ID: MRN010008 Status: Proposed Air Quality Exemption: 4.12 Sponsor: San Rafael

Project Name: Countywide Safe Routes to Schools Program

Liaison: C. Goldblatt

MTC Description: Countywide: Provide a coordinated, countywide bicycle and pedestrian safety educational program covering all cities and unincorporated areas in the County.

Reason: Marin County TEA project; funds transfered from MRN991037

Change Category:

Review: State/Local/Fed: Local Hwy UZA: Purpose: Other Project Type: Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	TEA-L-T21	Federal	\$310,000	\$0	\$0	\$0	\$0	\$0	\$310,000
		Carryover:	\$0	\$0	\$310,000	\$0	\$0	\$0	\$310,000
	XGEN	Local	\$0	\$0	\$40,300	\$0	\$0	\$0	\$40,300
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	' ID MRN010008	\$310,000	\$0	\$40,300	\$0	\$0	\$0	\$350,300
	2	Carryover:	\$0	\$0	\$310,000	\$0	\$0	\$0	\$310,000

End of TIP ID MRN010008

TIP ID: MRN010009 Status: Proposed Air Quality Exemption: 3.02 Sponsor: Larkspur

Project Name: Larkspur East - West Pathway.

Liaison: C. Goldblatt

MTC Description: Larkspur: from Diane lane westerly to LaRosa Way; Construct Class 1 bikeway along the railroad grade (about 2,500 feet).

Reason: Marin County TEA project; funds transfered from MRN991037.

Change Category:

Review: State/Local/Fed: Local Hwy UZA: Purpose: Other Project Type: Bike/Ped - Multi-use bike tr

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	TEA-L-T21	Federal	\$333,300	\$0	\$0	\$0	\$0	\$0	\$333,300
		Carryover:	\$0	\$0	\$333,300	\$0	\$0	\$0	\$333,300
	XGEN	Local	\$0	\$0	\$43,200	\$0	\$0	\$0	\$43,200
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID MRN010009	\$333,300	\$0	\$43,200	\$0	\$0	\$0	\$376,500
	2	Carryover:	\$0	\$0	\$333,300	\$0	\$0	\$0	\$333,300

PROPOSED

TIP ID: MRN010010 Air Quality Exemption: 3.02 **Status:** Proposed **Sponsor:** Marin County

Project Name: Olema - Bolinas Path

MTC Description: Bolinas: from Bolinas School to Downtown Bolinas; Construct class 2 bikeway of approximately .65 miles.

Reason: Marin County TEA project; funds transfered from MRN991037

Review: State/Local/Fed: Local Hwy UZA: **Purpose:** Other Project Type: Bike/Ped - Multi-use bike tr

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	TEA-L-T21	Federal	\$246,700	\$0	\$0	\$0	\$0	\$0	\$246,700
		Carryover:	\$0	\$0	\$246,700	\$0	\$0	\$0	\$246,700
	XGEN	Local	\$0	\$0	\$33,600	\$0	\$0	\$0	\$33,600
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID MRN010010	\$246,700	\$0	\$33,600	\$0	\$0	\$0	\$280,300
	J	Carryover:	\$0	\$0	\$246,700	\$0	\$0	\$0	\$246,700

End of TIP ID MRN010010

TIP ID: MRN010011 Status: Proposed Air Quality Exemption: 3.02 Sponsor: Fairfax

Project Name: Sir Francis Drake Path.

MTC Description: Fairfax: From Oak Manor Dr. to June Court; Construct pedestrian path (approximately 1,200 feet).

Reason: Marin County TEA project; funds transfered from MRN991037.

Purpose: Other

Liaison:

Liaison:

Change Category:

Change Category:

C. Goldblatt

C. Goldblatt

Review: State/Local/Fed: Local Hwy UZA: Project Type: Bike/Ped - Multi-use bike tr

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	TEA-L-T21	Federal	\$146,000	\$0	\$0	\$0	\$0	\$0	\$146,000
		Carryover:	\$0	\$0	\$146,000	\$0	\$0	\$0	\$146,000
	XGEN	Local	\$0	\$0	\$19,000	\$0	\$0	\$0	\$19,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID MRN010011	\$146,000	\$0	\$19,000	\$0	\$0	\$0	\$165,000
	_	Carryover:	\$0	\$0	\$146,000	\$0	\$0	\$0	\$146,000

PROPOSED

C. Goldblatt

Liaison:

Change Category:

TIP ID: MRN990001 Status: Proposed Air Quality Exemption: 1.07 Sponsor: Caltrans

Project Name: 101 HOV Gap Closure Reversible Operation.

MTC Description: In San Rafael: From Lucky Drive to North San Pedro Road; Construct reversible HOV lanes.

Reason: Merge MRN990002 with this project to be consistent with the STIP.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	CMAQ-FY00CM	Federal	\$0	\$0	\$0	\$115,000	\$0	\$0	\$115,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ-FY00RAB	Federal	\$0	\$0	\$0	\$26,000,000	\$0	\$0	\$26,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	DEMO	Federal	\$0	\$0	\$0	\$0	\$5,250,000	\$0	\$5,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ITIP-00-St	State	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-00-St	State	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$8,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-GF-F/St	State	\$0	\$2,800,000	\$0	\$0	\$11,623,000	\$0	\$14,423,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TCRP	State	\$0	\$0	\$0	\$3,751,000	\$7,524,000	\$0	\$11,275,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-CT	STIP-GF-F/St	State	\$0	\$1,488,000	\$0	\$0	\$3,836,000	\$0	\$5,324,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TCRP	State	\$0	\$42,000	\$960,000	\$1,750,000	\$973,000	\$0	\$3,725,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP-98-F/St	State	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-98-F/St	State	\$2,748,000	\$0	\$0	\$0	\$0	\$0	\$2,748,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-GF-F/St	State	\$1,245,000	\$0	\$0	\$0	\$0	\$0	\$1,245,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-98-F/St	State	\$516,000	\$0	\$0	\$0	\$0	\$0	\$516,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-GF-F/St	State	\$5,004,000	\$0	\$0	\$0	\$0	\$0	\$5,004,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report	of TIP Amer	ndment 2001	-23	PRO	POSED				
ROW	STIP-98-F/St	State Carryover:	\$13,107,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$13,107,000 \$0
	STIP-GF-F/St	State Carryover:	\$9,495,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,495,000 \$0
ROW-CT	STIP-GF-F/St	State Carryover:	\$2,757,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,757,000 \$0
Tota	l funding for TII	P ID MRN990001 Carryover:	\$36,072,000 \$0	\$4,330,000 \$0	\$960,000 \$0	\$31,616,000 \$0	\$44,206,000 \$0	\$0 \$0	\$117,184,000 \$0

CURRENT

Amendment2001-20Tip ID:MRN990001Status:ActiveAir Quality Exemption:1.07Sponsor:Caltrans

Project Name: 101 HOV Gap Closure Reversible Operation.

Liaison: C. Goldblatt

MTC Description: In San Rafael: From Lucky Drive to North San Pedro Road; Construct reversible HOV lane.

Reason: STIP Amendment consistency. Changes TIP to match recent STIP Amendment.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Dhasa	Fund Course	Cotogomi	Dries	EV 00/04	EV 04/02	EV 02/02	EV 02/04	Lotor	Total
Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	DEMO	Federal	\$0	\$0	\$0	\$0	\$5,250,000	\$0	\$5,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	ITIP-00-F/St	State	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STIP-00-St	State	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$8,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TCRP	State	\$0	\$0	\$0	\$3,751,000	\$7,524,000	\$0	\$11,275,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	TCRP	State	\$0	\$42,000	\$960,000	\$1,750,000	\$973,000	\$0	\$3,725,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP-98-F/St	State	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-98-F/St	State	\$2,248,000	\$0	\$0	\$0	\$0	\$0	\$2,248,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundir	ng for MRN990001	200	\$3,448,000	\$42,000	\$960,000	\$5,501,000	\$28,747,000	\$0	\$38,698,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROPOSED

C. Goldblatt

Liaison:

Change Category:

TIP ID: MRN990002 Status: Proposed Air Quality Exemption: None Sponsor: Caltrans

Project Name: Marin Route 101 Southbound HOV lane.

MTC Description: In Larkspur and San Rafael: On Lucky Drive to North San Pedro Road; Construct Southbound HOV lane.

Reason: Combine with MRN990001 - move all funding to that project to be consistent with STIP.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	CMAQ-FY00CM	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00RAB	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-GF-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-CT	STIP-GF-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STIP-98-F/ST	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-GF-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STIP-98-F/ST	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-GF-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STIP-98-F/ST	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-GF-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	STIP-GF-F/St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	funding for TIP I	D MRN990002	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROPOSED

CURRENT

Amendment2001-20Tip ID:MRN990002Status: ActiveAir Quality Exemption: NoneSponsor: Caltrans

Project Name: Marin Route 101 Southbound HOV lane

Liaison: C. Goldblatt

MTC Description: In Larkspur and San Rafael: On Lucky Drive to North San Pedro Road; Construct Southbound HOV lane.

Reason: STIP Amendment consistency. Changes TIP to match recent STIP Amendment.

Review: PR State/Local/Fed: State Hwy UZA: Purpose: Expansion Project Type: Highway - HOV

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	CMAQ-FY00CM	Federal Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CONST	CMAQ-FY00RAB	Federal Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$26,000,000 \$0	\$0 \$0	\$0 \$0	\$26,000,000 \$0
CONST	STIP-GF-F/St	State Carryover:	\$0 \$0	\$2,800,000 \$0	\$0 \$0	\$0 \$0	\$11,623,000 \$0	\$0 \$0	\$14,423,000 \$0
CONST-C	STIP-GF-F/St	State Carryover:	\$0 \$0	\$1,488,000 \$0	\$0 \$0	\$0 \$0	\$3,836,000 \$0	\$0 \$0	\$5,324,000 \$0
ENV	STIP-98-F/ST	State Carryover:	\$500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$0
ENV	STIP-GF-F/St	State Carryover:	\$1,245,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,245,000 \$0
PSE	STIP-98-F/ST	State Carryover:	\$516,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$516,000 \$0
PSE	STIP-GF-F/St	State Carryover:	\$5,004,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,004,000 \$0
ROW	STIP-98-F/ST	State Carryover:	\$13,107,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$13,107,000 \$0
ROW	STIP-GF-F/St	State Carryover:	\$9,495,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$9,495,000 \$0
ROW-CT	STIP-GF-F/St	State Carryover:	\$2,757,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,757,000 \$0
Γotal fundin	ng for MRN990002 2	00 Carryover:	\$32,624,000 \$0	\$4,288,000 \$0	\$0 \$0	\$26,000,000 \$0	\$15,459,000 \$0	\$0 \$0	\$78,371,000 \$0

PROPOSED

TIP ID: MRN991037 Status: Proposed Air Quality Exemption: 4.12 Sponsor: MTC

Project Name: TEA Projects - Lump Sum Entry

Review: AA

MTC Description: Transportation Enhancement Activities (TEA) Projects; Marin County TEA Projects - Lump Sum Entry.

Reason: Program lump sum into 4 individual projects.

State/Local/Fed: Local Hwy UZA:

Purpose: Other Project Type: Other

C. Goldblatt

Liaison:

Change Category:

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID MRN991037	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CURRENT

Amendment 2001-00 Tip ID: MRN991037 Status: Active Air Quality Exemption: 4.12 Sponsor: MTC

Project Name: TEA Projects - Lump Sum Entry

Liaison: C. Goldblatt

MTC Description: Transportation Enhancement Activities (TEA) Projects; Marin County TEA Projects - Lump Sum Entry

Reason: Transportation Enhancement Activities (TEA) Projects; Marin County TEA Projects - Lump Sum Entry

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Other Project Type: Other

							3000			
Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total	
				TI	P Funding					
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carryover:	\$0	\$135,000	\$0	\$0	\$0	\$0	\$135,000	
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carryover:	\$0	\$1,036,000	\$0	\$0	\$0	\$0	\$1,036,000	
Total fund	ing for MRN991037	200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-	Carryover:	\$0	\$1,171,000	\$0	\$0	\$0	\$0	\$1,171,000	

PROPOSED

K. Frick

Change Category:

Liaison:

TIP ID: MTC991007 Status: Proposed Air Quality Exemption: 4.01 Sponsor: MTC

Project Name: TLC Projects - Lump Sum Regional Share

MTC Description: TLC Projects - Lump Sum Regional Share

Reason: Add in \$700,000 returned funds from the Millbrea Station TLC FY99 project.

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Other Project Type: Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TII	P Funding				
CONST	CMAQ	Federal	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
		Carryover:	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000
	Other Local	Local	\$0	\$520,000	\$520,000	\$1,405,000	\$0	\$0	\$2,445,000
		Carryover:	\$0	\$1,040,000	\$0	\$0	\$0	\$0	\$1,040,000
	STP-D-FY96	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$110,109	\$0	\$0	\$0	\$0	\$110,109
	STP-FY00TLC	Federal	\$0	\$0	\$0	\$617,899	\$0	\$0	\$617,899
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-G	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-G-FY96	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$65,610	\$0	\$0	\$0	\$0	\$65,610
	TEA-FY00TLC	Federal	\$0	\$900,000	\$3,900,000	\$4,000,000	\$0	\$0	\$8,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID MTC991007	\$0	\$2,120,000	\$4,420,000	\$6,022,899	\$0	\$0	\$12,562,899
		Carryover:	\$0	\$1,215,719	\$700,000	\$0	\$0	\$0	\$1,915,719

CURRENT

Amendment2001-21Tip ID:MTC991007Status: ActiveAir Quality Exemption: 4.01Sponsor: MTC

Project Name: TLC Projects - Lump Sum Regional Share

Liaison: K. Frick

 $\begin{tabular}{ll} \textbf{MTC Description:} & TLC \ Projects - Lump \ Sum \ Regional \ Share \\ \end{tabular}$

Reason: Reduce funding and reprogramm to 2001 TLC projects and 2001 HIP projects.

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Other Project Type: Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	CMAQ-FY99CC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report	of TIP Amen	dment 2001-23		PRO	POSED				
CONST	Other Local	Local	\$0	\$520,000	\$520,000	\$1,405,000	\$0	\$0	\$2,445,000
		Carryover:	\$0	\$1,040,000	\$0	\$0	\$0	\$0	\$1,040,000
CONST	STP-D-FY96	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$110,109	\$0	\$0	\$0	\$0	\$110,109
CONST	STP-FY00TLC	Federal	\$0	\$0	\$0	\$617,899	\$0	\$0	\$617,899
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-G	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-G-FY96	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$65,610	\$0	\$0	\$0	\$0	\$65,610
CONST	TEA-FY00TLC	Federal	\$0	\$900,000	\$3,900,000	\$4,000,000	\$0	\$0	\$8,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	otal funding for MTC991007 200			\$1,420,000	\$4,420,000	\$6,022,899	\$0	\$0	\$11,862,899
	Carryover:			\$1,215,719	\$0	\$0	\$0	\$0	\$1,215,719

End of TIP ID MTC991007

Liaison:

M. Roddin

Change Category:

TIP ID: SCL990050 Status: Proposed Air Quality Exemption: 3.02 Sponsor: Palo Alto

Project Name: Embarcadero Bridge & Bike Path Project.

MTC Description: In Palo Alto: at the Embarcadero; Construct Bridge and Bike Path.

Reason: Correct funding source.

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Expansion Project Type: Bike - Bridge

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	Other Local	Local	\$155,000	\$0	\$0	\$0	\$0	\$0	\$155,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STSM	State	\$45,490	\$0	\$0	\$0	\$0	\$0	\$45,490
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TDA3	Local	\$195,570	\$0	\$0	\$0	\$0	\$0	\$195,570
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY99CC	Federal	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	l funding for TIP	ID SCL990050	\$1,196,060	\$0	\$0	\$0	\$0	\$0	\$1,196,060
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROPOSED

CURRENT

Liaison: M. Roddin

Liaison:

M. Roddin

Amendment 2001-00 Tip ID: SCL990050 Status: Active Air Quality Exemption: 3.02 Sponsor: Palo Alto

Project Name: Embarcadero Bridge & Bike Path

MTC Description: Embarcadero Bridge and Bike Path Project **Reason:** Project changed as indicated by project sponsor

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Expansion Project Type: Bike - Bridge

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	Other Fed	Federal	\$155,000	\$0	\$0	\$0	\$0	\$0	\$155,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STSM	State	\$45,490	\$0	\$0	\$0	\$0	\$0	\$45,490
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TDA3	Local	\$195,570	\$0	\$0	\$0	\$0	\$0	\$195,570
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY99CC	Federal	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	Fotal funding for SCL990050 200		\$1,196,060	\$0	\$0	\$0	\$0	\$0	\$1,196,060
	-	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SCL990050

TIP ID: SCL991060 Status: Proposed Air Quality Exemption: None Sponsor: Cal Train

Project Name: Caltrain/ACE Santa Clara Train Station

MTC Description: In Santa Clara: Rebuild tracks, passenger platforms and construct tracks to enable ACE trains to stop at the Santa Clara Station.

Reason: Change Sponsor from VTA to CalTrain.

Change Category:

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				T	IP Funding				
CONST	CMAQ-FY00RT	Federal	\$0	\$0	\$2,478,000	\$0	\$0	\$0	\$2,478,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$322,000	\$0	\$0	\$0	\$322,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Repor	Report of TIP Amendment 2001-23			PRC	POSED				
PSE	CMAQ-FY00RT	Federal Carryover:	\$0 \$0	\$620,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$620,000 \$0
	Other Local	Local Carryover:	\$0 \$0	\$81,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$81,000 \$0
То	otal funding for TIP	ID SCL991060 Carryover:	\$0 \$0	\$701,000 \$0	\$2,800,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,501,000 \$0

CURRENT

Amendment 2001-00 Tip ID: SCL991060 Status: Active Air Quality Exemption: None Sponsor: SCVTA

Project Name: Caltrain/ACE Santa Clara Train Station Liaison: M. Roddin

MTC Description: The project will rebuild the track and passenger platforms and construct track connections to enable ACE trains to stop at the Santa Clara Station.

Reason:

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	CMAQ-FY00RT	Federal	\$0	\$0	\$2,478,000	\$0	\$0	\$0	\$2,478,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$322,000	\$0	\$0	\$0	\$322,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-FY00RT	Federal	\$0	\$620,000	\$0	\$0	\$0	\$0	\$620,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$81,000	\$0	\$0	\$0	\$0	\$81,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	otal funding for SCL991060 200			\$701,000	\$2,800,000	\$0	\$0	\$0	\$3,501,000
	-	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SCL991060

PROPOSED

TIP ID: SCL991062 Status: Proposed Air Quality Exemption: 2.10 Sponsor: CalTrans

Project Name: Caltrain Diridon Station Term. Facility Upgrade

Liaison: M. Roddin

MTC Description: San Jose: Diridon Station; Rebuild tracks, platforms, terminal facilities and pedestrian subways to improve operations for all Caltrain, Amtrak, Capitol Corr

users.

Reason: Change Sponsor from VTA to CalTrain. Change Category:

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Maintenance/Rehabilitation Project Type: Mass Transit

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	CMAQ-FY00RT	Federal	\$0	\$0	\$2,655,000	\$0	\$0	\$0	\$2,655,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Opfunds	Local	\$0	\$0	\$345,000	\$0	\$0	\$0	\$345,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SCL991062	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CURRENT

Amendment 2001-00 Tip ID: SCL991062 Status: Active Air Quality Exemption: 2.10 Sponsor: SCVTA

Project Name: Caltrain Diridon Station Term.Fac.Upgrd.

Liaison: M. Roddin

MTC Description: This project would rebuild track, platforms, terminal facilities and pedestrian subways at the San Jose Diridon Station to improve operations for all users (Caltrain, Amtrak,

Reason:

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Maintenance/Rehabilitation Project Type: Mass Transit

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	CMAQ-FY00RT	Federal	\$0	\$0	\$2,655,000	\$0	\$0	\$0	\$2,655,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$0	\$345,000	\$0	\$0	\$0	\$345,000
	·	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	Total funding for SCL991062 200			\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SCL991062

PROPOSED

TIP ID: SF-970036 Status: Proposed Air Quality Exemption: 2.08 Sponsor: MUNI

Project Name: Ferry Building Intermodal Improvements.

Liaison: B. Bates C C

MTC Description: San Francisco: North of the Ferry Building; replace ramp with a float and ramp that provides for protection from weather conditions and safer, more efficient

berthing.

Reason: Refine Project Description. Change Category:

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit

Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
			TI	P Funding				
Other Fed	Federal	\$4,244,000	\$0	\$0	\$0	\$0	\$0	\$4,244,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PVT	Local	\$1,950,704	\$0	\$0	\$0	\$0	\$0	\$1,950,704
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1064 Ferry-D	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Carryover:	\$0	\$3,575,000	\$0	\$0	\$0	\$0	\$3,575,000
IT	Federal	\$1,595,000	\$0	\$0	\$0	\$0	\$0	\$1,595,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local	Local	\$935,000	\$0	\$0	\$0	\$0	\$0	\$935,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P116	State	\$7,555,000	\$0	\$0	\$0	\$0	\$0	\$7,555,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PVT	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State STP-E	State	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-G	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l funding for TIP	ID SF-970036	\$18,279,704	\$0	\$0	\$0	\$0	\$0	\$18,279,704
	Carryover:	\$0	\$3,575,000	\$0	\$0	\$0	\$0	\$3,575,000
	Other Fed PVT 1064 Ferry-D IT Other Local P116 PVT State STP-E STP-G	Other Fed Federal Carryover: PVT Local Carryover: 1064 Ferry-D Federal Carryover: IT Federal Carryover: Other Local Local Carryover: P116 State Carryover: PVT Local Carryover: State STP-E State Carryover: STP-G Federal Carryover: I funding for TIP ID SF-970036	Other Fed Federal Carryover: \$4,244,000 PVT Local \$1,950,704 Carryover: \$0 1064 Ferry-D Federal \$0 Carryover: \$0 IT Federal \$1,595,000 Carryover: \$0 Other Local Local \$935,000 \$935,000 Carryover: \$0 P116 State \$7,555,000 \$7,555,000 Carryover: \$0 PVT Local \$0 \$0 Carryover: \$0 State STP-E State \$1,000,000 Carryover: \$0 STP-G Federal \$1,000,000 Carryover: \$0 I funding for TIP ID SF-970036 \$18,279,704	Other Fed Federal Carryover: \$4,244,000 \$0 PVT Local \$1,950,704 \$0 Carryover: \$0 \$0 1064 Ferry-D Federal \$0 \$0 Carryover: \$0 \$3,575,000 IT Federal \$1,595,000 \$0 Carryover: \$0 \$0 Other Local Local \$935,000 \$0 Carryover: \$0 \$0 P116 State \$7,555,000 \$0 Carryover: \$0 \$0 PVT Local \$0 \$0 \$0 Carryover: \$0 \$0 State STP-E State \$1,000,000 \$0 Carryover: \$0 \$0 STP-G Federal \$1,000,000 \$0 Carryover: \$0 \$0 STP-G Federal \$1,000,000 \$0 Carryover: \$0 \$0 Carryover: \$0 \$0	Other Fed Federal Federal S4,244,000 S0 S0 S0 \$0 \$0 PVT Local \$1,950,704 S0 S0 S0 \$0 \$0 1064 Ferry-D Federal S0 S3,575,000 S0 S0 \$0 \$0 IT Federal \$1,595,000 S0 S0 S0 S0 S0 S0 \$0 \$0 Other Local Local S935,000 S0	TIP Funding Other Fed Federal Federal \$4,244,000 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 PVT Local \$1,950,704 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 1064 Ferry-D Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 IT Federal \$1,595,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Other Local Local \$935,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 P116 State \$7,555,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PVT Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 State STP-E State \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 STP-G Federal \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 STP-G Federal \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Local Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 STP-G Federal \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 STP-G Federal \$1,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0<	TIP Funding Other Fed Federal Carryover: \$4,244,000 \$0	Other Fed

CURRENT

Amendment 2001-00 Tip ID: SF-970036 Status: Active Air Quality Exemption: 2.10 Sponsor: MUNI

Project Name: Ferry Building Intermodal Improvements

Liaison: B. Bates

MTC Description: The increased funding will allow the purchase of new float and ramp which are "canopy ready" as part of the Downtown Ferrry Terminal Project. The new float, which will b

Reason: Revises local funding and includes funding from FEMA.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	Other Fed	Federal	\$4,244,000	\$0	\$0	\$0	\$0	\$0	\$4,244,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	PVT	Local	\$1,950,704	\$0	\$0	\$0	\$0	\$0	\$1,950,704
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	1064 Ferry-D	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	·	Carryover:	\$0	\$3,575,000	\$0	\$0	\$0	\$0	\$3,575,000
CONST	IT	Federal	\$1,595,000	\$0	\$0	\$0	\$0	\$0	\$1,595,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$935,000	\$0	\$0	\$0	\$0	\$0	\$935,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	P116	State	\$7,555,000	\$0	\$0	\$0	\$0	\$0	\$7,555,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	PVT	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	State STP-E	State	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-G	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SF-970036 2	2001	\$18,279,704	\$0	\$0	\$0	\$0	\$0	\$18,279,704
		Carryover:	\$0	\$3,575,000	\$0	\$0	\$0	\$0	\$3,575,000

End of TIP ID SF-970036

TIP ID: SF-991001 Status: Proposed Air Quality Exemption: 2.08 Sponsor: MUNI

Project Name: Woods Maintenance Facility Rehab

MTC Description: San Francisco: Wood Maintenance Facility; replace fuel tanks, piping, electrical systems and vehicle lifts. Repave bus yard, rehab fueling islands and bus wa

Liaison:

B. Bates

equipment.

Reason: Refine Project Description. Change Category:

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				T	IP Funding				
	Other Fed	Federal	\$312,657	\$0	\$0	\$0	\$0	\$0	\$312,657
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Report	of TIP Amer	ndment 2001	-23	PROP	OSED				
CONST	Other Local	Local	\$364,897	\$0	\$0	\$0	\$0	\$0	\$364,897
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP-98-F	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$3,991,000	\$0	\$0	\$0	\$0	\$3,991,000
	STP-FY00RE	Federal	\$0	\$3,561,000	\$0	\$0	\$0	\$0	\$3,561,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$6,665,000	\$0	\$0	\$0	\$0	\$6,665,000
	XTRAN	Local	\$4,312,203	\$0	\$0	\$0	\$0	\$0	\$4,312,203
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$0	\$506,000	\$0	\$0	\$0	\$0	\$506,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	XTRAN	Local	\$0	\$483,000	\$0	\$238,000	\$0	\$0	\$721,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SF-991001	\$4,989,757	\$4,550,000	\$0	\$238,000	\$0	\$0	\$9,777,757
		Carryover:	\$0	\$10,656,000	\$0	\$0	\$0	\$0	\$10,656,000

CURRENT

Amendment 2001-00 Tip ID: SF-991001 Status: Active Air Quality Exemption: 2.10 Sponsor: MUNI

Project Name: Woods Maintenance Facility Rehab

Liaison: B. Bates

MTC Description: Wood motorcoach division renovation - fuel wash and lifts -- replace underground fuel tanks, piping and electrical systems and vehicle lifts. Repave bus parking yard, rehab

Reason: STIP Augmentation Amendment Consistency. Changed local funding and added FEMA \$ per sponsor comments.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	Other Fed	Federal	\$312,657	\$0	\$0	\$0	\$0	\$0	\$312,657
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$364,897	\$0	\$0	\$0	\$0	\$0	\$364,897
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STIP-98-F	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$3,991,000	\$0	\$0	\$0	\$0	\$3,991,000
CONST	STP-FY00RE	Federal	\$0	\$3,561,000	\$0	\$0	\$0	\$0	\$3,561,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$6,665,000	\$0	\$0	\$0	\$0	\$6,665,000

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Report	of TIP Amen	idment 200 1	1-23	PROP	OSED				
CONST	XTRAN	Local Carryover:	\$4,312,203 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,312,203 \$0
PSE	STP-FY00RE	Federal Carryover:	\$0 \$0	\$506,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$506,000 \$0
PSE	XTRAN	Local Carryover:	\$0 \$0	\$483,000 \$0	\$0 \$0	\$238,000 \$0	\$0 \$0	\$0 \$0	\$721,000 \$0
Total fundi	ng for SF-991001 20	001 Carryover:	\$4,989,757 \$0	\$4,550,000 \$10,656,000	\$0 \$0	\$238,000 \$0	\$0 \$0	\$0 \$0	\$9,777,757 \$10,656,000

End of TIP ID SF-991001

Liaison:

Change Category:

M. Roddin

TIP ID: SM-991027 Status: Proposed Air Quality Exemption: 1,10 Sponsor: Millbrae

Project Name: Millbrae Avenue repaving

MTC Description: Millbrae Avenue repaving between US 101 and Rollins Road

Reason: Combine project with the Millbrae Avenue Reconstruction Project (SM-991038).

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				T	IP Funding				
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SM-991027	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CURRENT

Amendment2001-00Tip ID:SM-991027Status:ActiveAir Quality Exemption:1.10Sponsor:MillbraeProject Name:Millbrae Avenue repayingLiaison:M. Roddin

MTC Description: Millbrae Avenue repaving between US 101 and Rollins Road

Reason:

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
			TI	P Funding				
Other Local	Local	\$0	\$16,000	\$0	\$0	\$0	\$0	\$16,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Other Local Local	Other Local \$0	Other Local Local \$0 \$16,000	Other Local Local \$0 \$16,000 \$0	TIP Funding Other Local \$0 \$16,000 \$0 \$0	TIP Funding Other Local \$0 \$16,000 \$0 \$0 \$0	TIP Funding Other Local \$0 \$16,000 \$0 \$0 \$0 \$0

Report of TIP Amendment 2001-23 **PROPOSED** CONST STP-FY99RE Federal \$0 \$124,000 \$0 \$0 \$0 \$0 \$124,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total funding for SM-991027 2001 \$0 \$140.000 \$0 \$0 \$0 \$0 \$140,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0

End of TIP ID SM-991027

Liaison:

M. Roddin

TIP ID: SM-991038 Status: Proposed Air Quality Exemption: 1.10 Sponsor: Millbrae

Project Name: Millbrae Ave. Reconstruction

MTC Description: Millbrae: Between Old Bayshore Highway and Rollins Road, East and West of US 101; Rehabilitate Pavement (Deep lift inlays).

Reason: Combine project with the Millbrae Ave Repaving project (SM-991027). Both projects are the same but opposite sides of US Change Category:

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$0	\$0	\$294,000	\$0	\$0	\$294,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-FY00RE	Federal	\$0	\$352,000	\$0	\$0	\$0	\$0	\$352,000
		Carryover:	\$0	\$0	\$352,000	\$0	\$0	\$0	\$352,000
	STP-FY99RE	Federal	\$0	\$124,000	\$0	\$0	\$0	\$0	\$124,000
		Carryover:	\$0	\$0	\$124,000	\$0	\$0	\$0	\$124,000
PSE	Other Local	Local	\$0	\$0	\$0	\$18,000	\$0	\$0	\$18,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-FY00RE	Federal	\$0	\$22,000	\$0	\$0	\$0	\$0	\$22,000
		Carryover:	\$0	\$0	\$22,000	\$0	\$0	\$0	\$22,000
Tota	al funding for TIP	ID SM-991038	\$0	\$498,000	\$0	\$312,000	\$0	\$0	\$810,000
		Carryover:	\$0	\$0	\$498,000	\$0	\$0	\$0	\$498,000

CURRENT

Amendment 2001-00 Tip ID: SM-991038 Status: Active Air Quality Exemption: 1.10 Sponsor: Millbrae

Project Name: Millbrae Ave. Reconstruction

Liaison: M. Roddin

MTC Description: Reconstruct approximately 76,500 square-feet of roadway with 12" full depth ashpalt concrete structural section on Millbrae Ave. between Old Bayshore Highway and the U

Reason:

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase Fund Source Category Prior FY 00/01 FY 01/02 FY 02/03 FY 03/04 Later Total

TIP Funding

Report	of TIP Amer	ndment 2001-23		PROP	OSED				
CONST	Other Local	Local	\$0	\$278,000	\$0	\$0	\$0	\$0	\$278,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$0	\$352,000	\$0	\$0	\$0	\$0	\$352,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$18,000	\$0	\$0	\$0	\$0	\$18,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$0	\$22,000	\$0	\$0	\$0	\$0	\$22,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-991038 2001			\$0	\$670,000	\$0	\$0	\$0	\$0	\$670,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SM-991038

TIP ID: SM-991098 Status: Proposed Air Quality Exemption: 3.02 Sponsor: Millbrae

Project Name: Millbrae Station Square

MTC Description: Millbrea: Millbrae BART, CalTrain, and SamTrans intermodal station; Develop "Station Square - pedestrian orriented development.

Reason: Deprogram funds and return to TLC lump sum per Program Sponsor.

Change Category:

M. Roddin

Liaison:

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Other Project Type: Pedestrian - Buildings & Ot

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	CMAQ-FY99TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP I	D SM-991098	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CURRENT

Amendment 2001-00 Tip ID: SM-991098 Status: Active Air Quality Exemption: 3.02 Sponsor: Millbrae

Project Name: Millbrae Station Square

Liaison: M. Roddin

MTC Description: Develops Station Square on the west side of platform at Millbrae BART, CalTrain, and SamTrans intermodal station. Project is adjacent to several pedestrian-oriented develops

Reason: Project added via MTC Resolution 3246 - Transportation for Livable Communities Capital Program

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Other Project Type: Pedestrian - Buildings & Other

Phase Fund Source Category Prior FY 00/01 FY 01/02 FY 02/03 FY 03/04 Later Total

TIP Funding

Report	of TIP Amend	lment 2001-23	PROPOSED PROPOSED						
CONST	CMAQ-FY99TLC	Federal Carryover:	\$0 \$0	\$700,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$700,000 \$0
CONST	Other Local	Local Carryover:	\$0 \$0	\$91,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$91,000 \$0
Total fundi	ing for SM-991098 20	01 Carryover :	\$0 \$0	\$791,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$791,000 \$0

End of TIP ID SM-991098

Liaison:

A. Eliot

Change Category:

TIP ID: SOL010006 Status: Proposed Air Quality Exemption: 2.01 Sponsor: Fairfield

Project Name: Operating Assistance

MTC Description: Fairfield Transit: Operating Assistance to support transit operations.

Reason: Amend FTA UZA funding to be consistent with FY2001 appropriations.

Review: State/Local/Fed: Transit UZA: Fairfield Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TII	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$1,124,605	\$1,145,523	\$0	\$0	\$0	\$2,270,128
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TDA4/8	Local	\$0	\$286,549	\$286,381	\$0	\$0	\$0	\$572,930
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SOL010006	\$0	\$1,411,154	\$1,431,904	\$0	\$0	\$0	\$2,843,058
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CURRENT

Amendment 2001-07 Tip ID: SOL010006 Status: Active Air Quality Exemption: 2.01 Sponsor: Fairfield

Project Name: Operating Assistance

Liaison: A. Eliot

MTC Description: Operating Assistance

Reason: 2001 POP TIP Amendment - project added to Section 5307 Small UZA by Caltrans

Review: State/Local/Fed: Transit UZA: Fairfield Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				_
CONST	FTA UZA Cap	Federal	\$0	\$1,146,193	\$1,145,523	\$0	\$0	\$0	\$2,291,716
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TDA4/8	Local	\$0	\$286,549	\$286,381	\$0	\$0	\$0	\$572,930
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROPOSED

Total funding for SOL010006 200	\$0	\$1,432,742	\$1,431,904	\$0	\$0	\$0	\$2,864,646
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SOL010006

C. Goldblatt

Liaison:

Change Category:

TIP ID: SON991004 Status: Proposed Air Quality Exemption: 1.10 Sponsor: Healdsburg

Project Name: Healdsburg Avenue Reconstruction

MTC Description: Healdsburg Avenue Reconstruction

Reason: Combine project with SON991025 for ease of project management. Both projects are the same.

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SON991004	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CURRENT

Amendment 2001-00 Tip ID: SON991004 Status: Active Air Quality Exemption: 1.10 Sponsor: Healdsburg

Project Name: Healdsburg Avenue Reconstruction

Liaison: C. Goldblatt

MTC Description: Healdsburg Avenue Reconstruction

Reason: Project changed as indicated by project sponsor

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$171,500	\$0	\$0	\$0	\$0	\$171,500
CONST	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$174,000	\$0	\$0	\$0	\$0	\$174,000
Total funding for SON991004 200		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-	Carryover:	\$0	\$345,500	\$0	\$0	\$0	\$0	\$345,500

End of TIP ID SON991004

PROPOSED

TIP ID: SON991025 Status: Proposed Air Quality Exemption: 1.10 Sponsor: Healdsburg

Project Name: Healdsburg Avenue Overlay

Liaison: C. Goldblatt

MTC Description: Healdsburg: On Healdsburg Ave from North St to Powell Ave.; Resurface with concrete overlay, construct pedestrian ramps, and re-strip.

Reason: Combine project with SON991004 for ease of project management. Both projects are the same.

Change Category:

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	Other Local	Local	\$0	\$41,000	\$0	\$0	\$0	\$0	\$41,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-FY00RE	Federal	\$0	\$115,000	\$0	\$0	\$0	\$0	\$115,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$149,000	\$0	\$0	\$0	\$0	\$149,000
ENV	Other Local	Local	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
PSE	Other Local	Local	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-FY99RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
Tota	al funding for TIP	ID SON991025	\$0	\$161,000	\$0	\$0	\$0	\$0	\$161,000
		Carryover:	\$0	\$174,000	\$0	\$0	\$0	\$0	\$174,000

CURRENT

Amendment 2001-00 Tip ID: SON991025 Status: Active Air Quality Exemption: 1.10 Sponsor: Healdsburg

Project Name: Healdsburg Avenue Overlay

Liaison: C. Goldblatt

MTC Description: Resurface existing (MTS) arterial street with 2" AC; remove AC from gutters; replace all striping, and install ADA-compliant pedestrian sidewalk ramps.

Reason:

Review: AA State/Local/Fed: Local Hwy UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
	TIP Funding								
CONST	Other Local	Local	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of TIP Amendment 2001-23				PROPOSED					
CONST	STP-FY00RE	Federal	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-FY00RE	Federal	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-FY00RE	Federal	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SON991025 200		\$0	\$135,000	\$0	\$0	\$0	\$0	\$135,000	
	-	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SON991025

Total funding for	Amendment 2001-23 is
TOTAL HUNGING FOR	Amenament zuut-zo is

\$186,108,297

	Current Amendment	Prior Amendment	Net Change in Funding
Total LOCAL Funding is:	\$13,934,404	\$14,014,804	(\$80,400)
Total STATE Funding is:	\$98,410,490	\$98,410,490	\$0
Total FEDERAL Funding is:	\$73,763,403	\$73,824,991	(\$61,588)
Total Funding is:	\$186,108,297	\$186,250,285	(\$141,988)

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